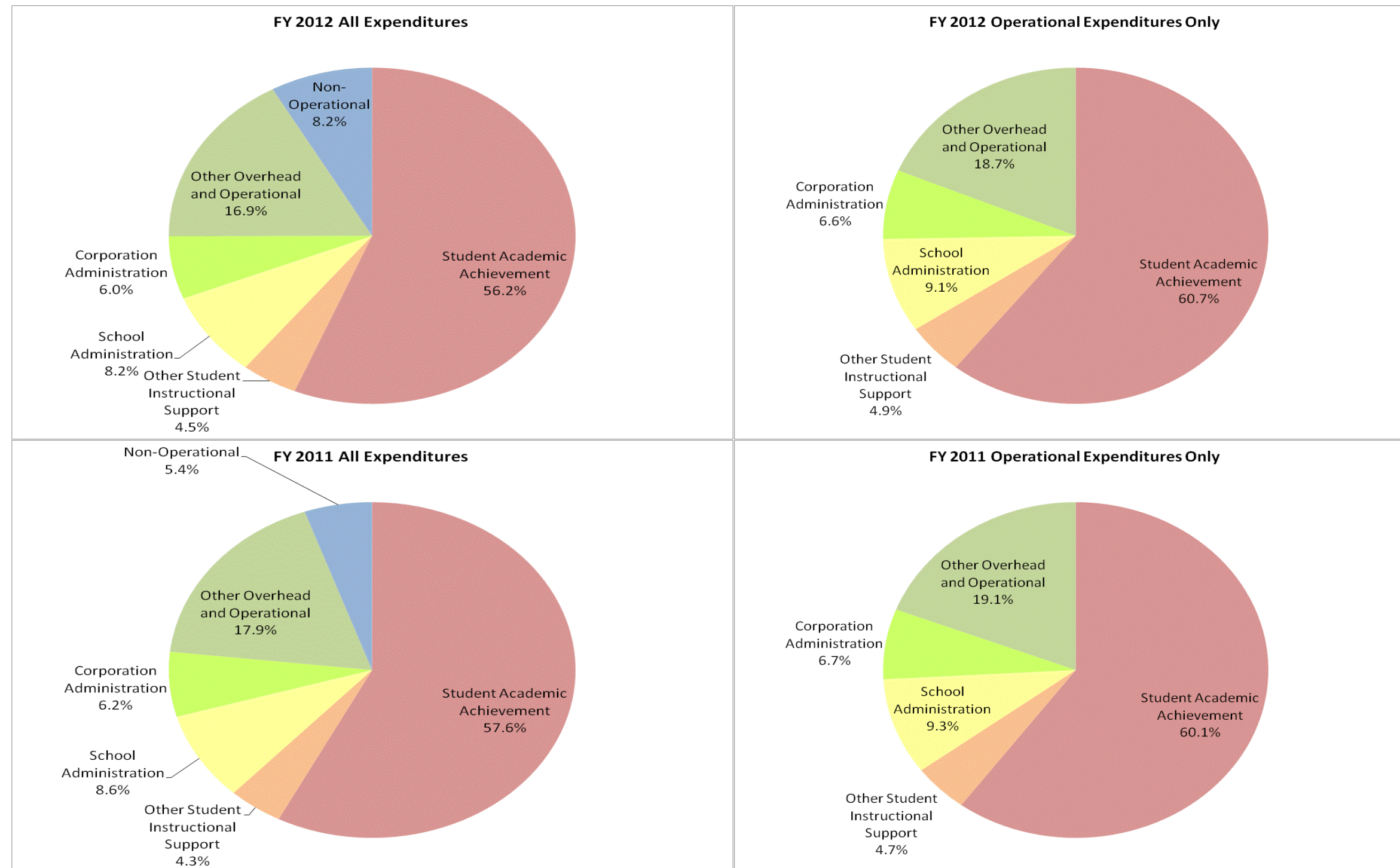


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,152,919	57.6%	\$9,575,915	56.2%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,050,047	12.9%	\$2,161,288	12.7%
Overhead and Operational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,826,143	24.1%	\$3,902,634	22.9%
Nonoperational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$856,719	5.4%	\$1,388,107	8.2%
Grand Total	\$13,901,699		\$16,272,407		\$15,885,828		\$17,027,943	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	66.5%	65.1%	70.5%	68.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$35,566	\$44,761	\$213,308	\$394,934	> 500%	> 500%	85%
	11100 Regular Programs; Elementary	\$2,316,221	\$3,536,197	\$3,458,137	\$3,369,497	45%	-5%	-3%
	11200 Regular Programs; Middle/Junior High	\$714,726	\$956,466	\$899,194	\$951,776	33%	0%	6%
	11300 Regular Programs; High School	\$1,686,986	\$1,854,195	\$2,085,991	\$2,104,919	25%	14%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$48,152	\$39,126	\$37,315		-23%	-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$29,202	\$23,818	\$24,154		-17%	1%
	12110 Gifted And Talented; Gifted and Talented	\$13,206	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,756	\$31,585	\$30,180		13%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$316,839	\$0	\$136,271	\$201,174	-37%		48%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$307,771	\$405,922	\$429,354		40%	6%
	12350 Physical Impairment; Homebound	\$0	\$23,588	\$10,641	\$10,320		-56%	-3%
	12510 Culturally Different; Communication Disorders	\$59,973	\$83,654	\$55,583	\$56,768	-5%	-32%	2%
	12610 Learning Disability	\$153,318	\$314,342	\$304,701	\$252,118	64%	-20%	-17%
	12810 Special Education Preschool	\$70,273	\$76,604	\$84,375	\$97,511	39%	27%	16%
	12900 Other Special Programs	\$26,348	\$0	\$26,067	\$28,994	10%		11%
	14100 Summer School Programs; Elementary	\$45,073	\$34,234	\$31,811	\$35,810	-21%	5%	13%
	14200 Summer School Programs; Middle/Junior High School	\$11,714	\$13,416	\$7,837	\$9,763	-17%	-27%	25%
	14300 Summer School Programs; High School	\$22,960	\$25,615	\$25,647	\$32,775	43%	28%	28%
	15100 Enrichment Programs; Non-Credit	\$86,943	\$130,351	\$116,803	\$123,065	42%	-6%	5%
	16100 Remediation Testing	\$101,396	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$72,480	\$55,587	\$9,813	\$66,544	-8%	20%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$181,694	\$223,777	\$180,878	\$185,636	2%	-17%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,721	\$7,021	\$5,136	\$7,291	27%	4%	42%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$138,988	\$149,591	\$152,526		10%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$204,885	\$234,314			14%
	22130 Improvement of Instruction; Instructional Staff Training	\$111,139	\$65,613	\$51,550	\$29,865	-73%	-54%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,870	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$166,552	\$172,416	\$186,026		12%	8%
	22220 Library/Media Services; School Library	\$56,752	\$40,015	\$27,568	\$23,753	-58%	-41%	-14%
	22230 Library/Media Services; Audiovisual	\$15,461	\$15,349	\$17,773	\$15,605	1%	2%	-12%
	22290 Library/Media Services; Other Educational Media Services	\$968	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$41,493	\$45,000	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$13,694	\$40,764	\$0	\$119,295	> 500%	193%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$112,380	\$216,390	\$65,455		-42%	-70%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$7,854	\$1,500	\$0		-100%	-100%
	22400 Academic Student Assessment	\$0	\$0	\$5,118	\$25,117			391%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$204,113	\$159,459	\$70,752	\$240,514	18%	51%	240%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$24,241	\$37,734	\$33,546		38%	-11%
	26497 2007 Account Code - Teachers Retirement Fund	\$470,093	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,806,527	\$8,604,399	\$9,152,919	\$9,575,915	41%	11%	5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$159,043	\$99,805	\$94,996		-40%	-5%
	21210 Guidance Services; Service Area Direction	\$0	\$98,472	\$100,877	\$122,011		24%	21%
	21220 Guidance Services; Counseling Services	\$0	\$157,037	\$250,662	\$255,202		63%	2%
	21250 Guidance Services; Records Maintenance	\$0	\$45,308	\$48,526	\$48,841		8%	1%
	21290 Guidance Services; Other Guidance Services	\$0	\$56,323	\$40,877	\$45,570		-19%	11%
	21310 Health Services; Service Area Direction	\$0	\$26,178	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$33,722	\$43,353	\$43,594	\$98,895	193%	128%	127%
	21390 Health Services; Other Health Services	\$6,409	\$12,036	\$8,099	\$5,117	-20%	-57%	-37%
	21420 Psychological Testing	\$0	\$34,855	\$54,305	\$62,762		80%	16%
	21990 Other Support Services, Students; Other Student Services	\$29,714	\$46,335	\$39,763	\$29,685	0%	-36%	-25%
	24100 Office of The Principal	\$961,974	\$1,314,394	\$1,363,540	\$1,398,208	45%	6%	3%
Student Instructional Support Total		\$1,031,818	\$1,993,335	\$2,050,047	\$2,161,288	109%	8%	5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$10,765	\$10,765	\$10,765		0%	0%
	23120 Board of Education; Service Area Assistants	\$10,000	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$0	\$16,793	\$40,071	\$32,153		91%	-20%
	23160 Board of Education; Promotion Expenses	\$2,830	\$1,920	\$1,068	\$2,753	-3%	43%	158%
	23210 Executive Administration; Office of The Superintendent	\$240,881	\$253,840	\$243,855	\$256,854	7%	1%	5%
	23220 Executive Administration; Community Relations	\$0	\$3,250	\$0	\$400		-88%	
	23290 Executive Administration; Other Executive Administration Services	\$6,252	\$45,196	\$39,947	\$44,175	> 500%	-2%	11%
	25110 Fiscal Services; Office of The Business Manager	\$149,947	\$85,632	\$117,252	\$144,603	-4%	69%	23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$104,842	\$87,915	\$75,463		-28%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$27,657	\$0	\$0		-100%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$59	\$66			12%
	25193 Other Fiscal Services; Printed Forms	\$984	\$1,170	\$1,296	\$1,187	21%	1%	-8%
	25195 Other Fiscal Services; Bank Account Service Charge	\$674	\$3,200	\$1,344	\$595	-12%	-81%	-56%
	25400 Planning, Research, Development and Evaluation	\$6,320	\$698	\$625	\$725	-89%	4%	16%
	25750 Personnel Services; Health Services	\$809	\$2,000	\$11,443	\$500	-38%	-75%	-96%
	25790 Personnel Services; Other Professional Services	\$0	\$83,480	\$102,561	\$107,237		28%	5%
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$110,005	\$116,722	\$117,786		7%	1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$56,422	\$81,129	\$89,134		58%	10%
	25850 Administrative Technology Services; Network Support	\$0	\$55,005	\$58,140	\$62,959		14%	8%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$54,656	\$73,331	\$77,346		42%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$120,767	\$148,312	\$157,923	\$159,886	32%	8%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,037,085	\$1,060,230	\$1,054,919	\$1,023,675	-1%	-3%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,500	\$20,174	\$39,110	\$7,378	-45%	-63%	-81%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$298,697	\$731,250	\$491,432	\$502,741	68%	-31%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$511	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,319	\$105,911	\$106,331	\$122,697	13%	16%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$169,489	\$182,093	\$231,921		37%	27%
	27010 Student Transportation; Service Area Direction	\$17,399	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$68,000	\$85,906	\$90,800	\$92,000	35%	7%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$278,101	\$318,599	\$317,600	\$443,984	60%	39%	40%
	31400 Food Services Operations; Food Purchases	\$298,298	\$289,846	\$293,014	\$183,755	-38%	-37%	-37%
	31900 Other Food Services	\$58,704	\$113,511	\$105,398	\$109,895	87%	-3%	4%
Overhead and Operational Total		\$2,718,077	\$3,959,759	\$3,826,143	\$3,902,634	44%	-1%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$5,670	\$6,316	\$5,187		-9%	-18%
	33200 Community Recreation	\$4,815	\$6,003	\$5,843	\$5,652	17%	-6%	-3%
	33400 Athletic Coaches	\$150,031	\$182,539	\$208,354	\$299,432	100%	64%	44%
	33940 Child Care Services	\$1,867	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$63,080	\$43,667	\$35,299	\$50,387	-20%	15%	43%
	45100 Building Acquisition, Construction and Improvements	\$790,512	\$1,296,990	\$67,909	\$588,081	-26%	-55%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$72,719	\$68,925			-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$506	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$684,816	\$60,111	\$441,525	\$370,444	-46%	> 500%	-16%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$21,693	\$18,754	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$98,240	\$0	\$0		-100%	
Nonoperational Total		\$1,695,626	\$1,714,914	\$856,719	\$1,388,107	-18%	-19%	62%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,752	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$591,237	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$997,539	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,121	\$0	\$0	\$0			
Prorated By Fund Total		\$1,649,650	\$0	\$0	\$0			